KHYBER
2025/2026 FINANCIAL REPORT

EARNED REVENUE: $ 13,178.96

NET INVESTMENT INCOME: $ 587.14

PRIVATE SECTOR REVENUE: $ 2,420.39

PUBLIC SECTOR REVENUE: $ 162,549

[FEDERAL: $ 72,949]

[PROVINCIAL: $ 45,000]

[MUNICIPAL: $ 44,600]

TOTAL REVENUE:

$ 178,735.49

PROGRAMMING: $ 84,750.27

FACILITY OPERATIONS: $ 38,168.61

MARKETING & COMMUNICATIONS: $ 13,563.99

FUNDRAISING: $ 229.22

ADMINISTRATIVE: $ 30,854.44

TOTAL EXPENSES:

$ 167,566.53

	Total Revenue	Total Expense	Net Income
2023/2024	$229,712	$232,761	-$3,048
2024/2025	$145,062	$182,513	-$37,450
2025/2026	$178,735	$167,566	$11,168.96

TOTAL NET INCOME:

$ 11,168.96

⭐ started year with a -$ 37,450 deficit which brought our accumulated surplus to $39,842.51 for the end of 2024/25.

⭐ brought in lots of public sector revenue, which made up $162,549 of our total revenue this year

⭐ highest expenses this year went towards programming and facility operations

⭐ ended the year with a total of $11,168.96 in surplus!